

HALMASHAURI YA WILAYA YA SENGEREMA

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Ofisi ya Mkurugenzi Mtendaji (W)

S.L.P 175,

SENGEREMA.

Tarehe: 24/09/2018

Wananchi Wote,

YAH: MUHTASARI WA BAJETI ILIYOIDHINISHWA KWA MWAKA WA FEDHA 2018/2019

Tafadhali husikeni na somo tajwa hapo juu.

Kwa mujibu wa Sheria za uendeshaji wa Halmashauri, Baraza la madiwani hupaswa kupitisha makisio ya Mapato na Matumizi (Bajeti ya Halmashauri) angalau miezi miwili kabla ya mwaka mwingine wa fedha kuanza. Bajeti hii baada ya kupitishwa na Baraza la madiwani huwasilishwa Ofisi ya Katibu Tawala (M), OR-TAMISEMI, Wizara ya Fedha na Mipango kwa ajili ya uchambuzi na hatimaye huwasilishwa katika vikao vya Bunge.

Kwa mwaka wa fedha 2018/2019, Halmashauri ya Wilaya ya Sengerema imeidhinishwa kutumia kiasi cha TZS. **45,952,813,053.49** kwa mchanganuo ufuatao:-

• Ruzuku ya Mishahara.....	TZS. 35,297,118,476.00
• Ruzuku ya Matumizi Mengineyo.....	TZS. 1,358,793,000.00
• Ruzuku ya Miradi ya Maendeleo.....	TZS. 7,190,881,577.49
• Mapato ya ndani (own sources).....	TZS. 1,500,000,000.00
• Mapato Mengineyo.....	TZS. 606,020,000.00

Bajeti iliyoidhinishwa ni pungufu kwa 16.8% ya ile iliyoidhinishwa na Baraza la Madiwani ambayo ni TZS. **53,703,603,070.00** Mhutasari wa bajeti iliyopitishwa na Baraza na ile iliyoidhinishwa na Bunge imeambatishwa (Kiambatisho Na. 1 & 2).


Ndaro Samson
Kny: Mkurugenzi Mtendaji (W)
SENGEREMA

S. N. Y. MKURUGENZI MTENDAJI (W)
SENGEREMA

A. BAJETI YA MISHAHARA (PE)

IDARA	BAJETI ILIYOPITISHWA NA BARAZA LA MADIWANI	BAJETI ILIYOIDHINISHWA NA WIZARA YA FEDHA	TOFAUTI
5004 - UTAWALA	2,342,796,000.00	2,010,800,000.00	(331,996,000)
5006 - ELIMU MSINGI	21,252,396,000.0	16,596,040,000.00	(4,656,356,000)
5009 - ELIMU SEKONDARI	11,693,928,000.0	9,467,666,476.00	(2,226,261,524)
5010 - AFYA	5,985,889,200.00	5,230,606,000.00	(755,283,200)
5014 - UJENZI	189,228,000.00	184,540,000.00	(4,688,000)
5017 - MAJI VIJIJINI	262,722,000.00	253,602,000.00	(9,120,000)
5033 - KILIMO NA UMWAGILIAJI	984,564,000.00	788,260,000.00	(196,304,000)
5034 - MIFUGO NA UVUVI	973,488,000.00	765,604,000.00	(207,884,000)
Own Source - PE	8,520,000.00	8,520,000.00	0
JUMLA	43,685,011,200.00	35,297,118,476.00	(8,387,892,724)

B. RUZUKU YA MIRADI YA MAENDELEO (DEV)

	BAJETI ILIYOPITISHWA NA BARAZA LA MADIWANI	BAJETI ILIYOIDHINISHWA NA WIZARA YA FEDHA	TOFAUTI
Mfuko wa pamoja wa Afya (HBF)	954,084,000.00	739,413,000.00	
Ruzuku ya Miradi (LGCDG)	1,862,372,000.00	0	
Mfuko wa kuendeleza Ngozi (LIF)	13,890,000.00	0	
Mfuko wa Jimbo (CDCF)	65,917,000.00	65,759,000.00	
Programu ya Maji Vijijini (RWSSP)	1,804,358,000.00	262,490,000.00	
Mpango wa Elimu bila Malipo (Msingi)	797,336,000.00	1,044,162,000.00	
Mpango wa Elimu bila Malipo (Sekondari)	975,210,000.00	1,298,920,000.00	
Own Source Development Projects	918,888,160.00	554,325,000.00	

Malipo kulingana na Ufanisi (RBF)	-	1,644,487,465.00	
Dawa na vifaa tiba (MSD)	-	914,567,512.15	
Mradi wa Lishe (IMA WORLD)	-	76,006,000.00	
AGPAHI	-	173,141,859.00	
GLOBAL FUND	-	8,034,741.34	
BILATERAL USAID	-	600,000,000.00	
National Sanitation Program	-	35,000,000.00	
Sustainable Rural Water Supply	-	328,900,000.00	
CHF/TIKA	94,020,000.00	77,841,950.00	
NHIF	-	70,000,000.00	
USER FEE	-	18,178,050.00	
TASAF	100T	100T	
JUMLA	7,486,075,160.00	7,835,296,683.49	349,221,423.49

C. RUZUKU YA MATUMIZI MENGINEYO (OC)

IDARA	BAJETI ILIYOPITISHWA NA BARAZA LA MADIWANI	BAJETI ILIYOIDHINISHWA NA WIZARA YA FEDHA	TOFAUTI
GPG – Utawala			
500A-Utawala	27,117,800.00	17,000,000.00	
500B-Utumishi	29,707,000.00	17,000,000.00	
502A-Fedha Utawala	11,900,000.00	8,211,000.00	
JUMLA NDOGO	68,724,800.00	42,211,000.00	
GPG			
502D-Fedha Mapato	32,623,200.00	20,152,600.00	
502B-Fedha Hesabu za Mwisho	10,100,000.00	0	

502E-Biashara	12,000,000.00	9,000,000.00	
515B-Ukaguzi wandani	18,000,000.00	12,000,000.00	
503A-Mipango	18,000,000.00	12,000,000.00	
506D-Ushirika	12,000,000.00	8,610,400.00	
527-Maendeleo ya Jamii	12,000,000.00	9,000,000.00	
5009-Ardhi na Mipango Miji	12,000,000.00	9,000,000.00	
5022 -Maliasili	12,000,000.00	7,000,000.00	
519A- Nyuki	12,000,000.00	7,000,000.00	
5036 -Mazingira na usafi	12,000,000.00	7,000,000.00	
JUMLA NDOGO - GPG	162,723,200.00	100,763,000.00	
5007-Elimu Msingi	491,345,000.00	610,454,000.00	
5009-Elimu Sekondari	324,965,000.00	358,377,000.00	
5010-Afya	252,040,000.00	202,048,000.00	
5014- Ujenzi	19,204,000.00	14,,434,000.00	
5017-Maji Vijijini	16,475,000.00	15,597,000.00	
5033-Kilimo	16,243,920.00	8,199,950.00	
5034-Mifugo	12,763,080.00	6,709,050.00	
JUMLA NDOGO	1,133,036,000	1,201,819,014	
JUMLA YA RUZUKU	1,364,484,000.00	1,344,793,014.00	

D. OWN SOURCE – OC

IDARA	BAJETI ILYOPITISHWA NA BARAZA LA MADIWANI	BAJETI ILYOIDHINISHWA NA WIZARA YA FEDHA	TOFAUTI
500A - Utawala	67,081,360.00	87,496,560.00	
500B - Utumishi	25,180,000.00	30,180,000.00	
500C - Uraia	314,328,240.00	314,328,240.00	
501B – Mazingira na Usafishaji	12,000,000.00	15,000,000.00	
502A - Fedha Utawala	9,432,640.00	14,432,640.00	
502C – Fedha Matumizi	9,300,000.00	14,300,000.00	
502D - Fedha Mapato	97,000,000.00	100,000,000.00	
502 E – Fedha Hesabu za Mwisho	0	10,417,560.00	
505D - Uvuvi	15,000,000.00	20,000,000.00	
507D - Utamaduni na Michezo	5,000,000.00	5,000,000.00	
510A – Maji Vijijini	12,000,000.00	12,000,000.00	
512B – Ardhi Upimaji	40,000,000.00	43,000,000.00	
512C – Ardhi Uthamini	12,000,000.00	14,000,000.00	
512E – Ardhi Mipango Miji	12,000,000.00	14,000,000.00	
512G – Maliasili Wanyamapori	4,000,000.00	5,000,000.00	
512E- Misitu	4,000,000.00	5,000,000.00	
514A - Sheria	12,000,000.00	15,000,000.00	
515A – Mkaguzi wa Ndani	20,000,000.00	21,000,000.00	
516A - Ugavi	23,360,000.00	25,000,000.00	
517A - Uchaguzi	30,000,000.00	32,000,000.00	
518A- TEHAMA	18,000,000.00	23,000,000.00	
527A – Maendeleo ya Jamii	28,000,000.00	30,000,000.00	

519A - Nyuki	6,000,000.00	7,000,000.00	
507A – Elimu Msingi	10,000,000.00	10,000,000.00	
509A – Elimu Sekondari	10,000,000.00	10,000,000.00	
508A - Afya	10,000,000.00	10,000,000.00	
503A - Mipango	10,000,000.00	12,000,000.00	
511A - Ujenzi	5,000,000.00	7,000,000.00	
505A – Mifugo	5,000,000.00	10,000,000.00	
506A - Kilimo	15,000,000.00	21,000,000.00	
JUMLA NDOGO	840,682,240.00	937,155,000.00	
JUMLA KUU YA BAJETI	53,703,603,070.00	45,513,313,053.00	